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Created Pand Ampropriation		
Special Fund Appropriation,		
provided that revenues in		
excess of this estimate may		
be made available by		
approved budget amendment	52,162	456,101
approved budget a menument	32, 102	430,101
36.03.04.03 Administration		
General Fund Appropriation	442,120	
Special Fund Appropriation,	•	
excess of this estimate may		
be made available by		
approved budget amendment	349,281	
Federal Fund Appropriation,	•	
provided that grants in		
excess of this estimate may		
be made available by		
approved budget amendment	26,707	818,108
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25 42 45 45 45 4 4 4 4		
36.03.04.04 Student Services		
General Fund Appropriation	484,241	
Special Fund Appropriation,		
provided that revenues in		
excess of this estimate may		
be made available by		
approved budget amendment	140,100	
Federal Fund Appropriation,		
provided that grants in		
excess of this estimate may		
be made available by		
approved budget amendment	411,985	1,036,326
36.03.04.05 Special Instruction		
Activities		
Special Fund Appropriation,		
provided that revenues in		
excess of this estimate may		
be made available by		
approved budget amendment		317,779
approved Eddget arendment		317,773
36.03.04.06 Plant Operation		
General Fund Appropriation	1,868 ,71 5	
Special Fund Appropriation,		
provided that revenues in		
excess of this estimate may		
be made available by		
approved budget amendment	1,068,447	2,937,162
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26 02 04 07 Dublic Cofoty		
36.03.04.07 Public Safety	446 500	
General Fund Appropriation	116,408	
Special Fund Appropriation,		
provided that revenues in		
excess of this estimate may		
be made available by		